



UNITED STATES ENVIRONMENTAL PROTECTION AGENCY
REGION 2
290 Broadway
New York, NY 10007-1866

AUG - 9 2017

CERTIFIED MAIL --
RETURN RECEIPT REQUESTED

Mrs. Mary Lou Capichioni
Director, Remedial Services
Environmental, Health & Regulatory Services
The Sherwin-Williams Company
101 Prospect Avenue, N.W.
Cleveland, Ohio 44115-1075

Re: Administrative Order on Consent for Remedial Investigation/Feasibility Study
Index No. II CERCLA-02-99-2035
Section XX - Reimbursement
Route 561 Dump Site
Bill for Collection No. 2721726S0046

Dear Ms. Capichioni:

This letter serves as Bill for Collection No. 2721726S0046 ("Bill") in the amount of \$227,457.70 for costs paid by the U.S. Environmental Protection Agency ("EPA") in connection with the Route 561 Dump site (the "Site") between October 1, 2015 and April 30, 2017. This Bill is being transmitted pursuant to the reimbursement provisions set forth in Section XX of the September 30, 1999 Administrative Order on Consent ("AOC") for Remedial Investigation/Feasibility Study ("RI/FS") activities between the United States and the Sherwin-Williams Company for the Site entered under the authority of the Comprehensive Environmental Response, Compensation and Liability Act of 1980 ("CERCLA"), as amended, 42 U.S.C. §§ 9601-9675.

Enclosed are a narrative statement concerning the costs contained in the Bill and a SCORPIO\$ Report, the latter being a breakdown by category of Site-related costs paid by EPA.

Pursuant to Section XX of the AOC, you are responsible for remitting payment within thirty (30) days from the date of your receipt of this Bill. If payment is not received by this date, a daily interest charge of 0.0019% (0.70% per annum) will be assessed from the first day after the payment is overdue through the date of payment. Although the terms of the AOC indicate that payment is to be made by a certified check, EPA requests that the amount due be sent to EPA's account at Federal Reserve Bank of New York via electronic funds transfer ("EFT"). To make this payment via EFT, please instruct your bank to remit payment to EPA accompanied by the following information:

- i. EFT to be directed to: **Federal Reserve Bank of New York**
- ii. Bank routing number: **021030004**
- iii. Bank account number receiving payment: **68010727**
- iv. SWIFT address: **FRNYUS33**
- v. Address: **Federal Reserve Bank of New York**
33 Liberty Street
New York, NY 10045
- vi. Field tag 4200 of Fedwire message to read:
D 68010727 Environmental Protection Agency
- vii. Case number: **II-CERCLA-02-99-2035**
- viii. Amount of payment: **\$227,457.70**
- ix. Name of remitter: **The Sherwin-Williams Company**
- x. Site name: **Route 561 Dump Site**
- xi. Site/Spill identifier: **02 - FS**

To ensure that your payment is properly recorded, you are required to notify EPA contemporaneously with the payment. You must send a letter or email, which references the date of the EFT, the payment amount, the name of the Site, the Site identification number, the case number, and your name and address, to:

Mr. Ray Klimcsak
Remedial Project Manager
Central New Jersey Remediation Section
New Jersey Remediation Branch
U.S. Environmental Protection Agency - Region 2
290 Broadway, 19th Floor
New York, NY 10007
email: klimcsak.raymond@epa.gov

as well as:

Clara Beitin, Esq.
Office of Regional Counsel
U.S. Environmental Protection Agency - Region 2
290 Broadway, 17th Floor
New York, NY 10007
email: beitin.clara@epa.gov

and:

Ms. Jessica Henderson
U.S. EPA
26 W. Martin Luther King Drive
Attention: FINANCE
MS: NWD
Cincinnati, Ohio 45268
emails: henderson.jessica@epa.gov and cinwd_acctsreceivable@epa.gov

The United States reserves its right to recover any oversight costs incurred during that time period covered by this accounting but not included in this Bill, and all other unreimbursed future response costs pursuant to the AOC.

EPA reaffirms its commitment to conduct appropriate and cost-effective oversight of work performed by consenting parties while ensuring protective cleanups. To this end, EPA is prepared to discuss its plans for the oversight of ongoing work at the Site, and to provide you with the opportunity to suggest ways to effectively streamline the work and its oversight.

Please contact Mr. Klimcsak at (212) 637-3916 within two weeks of receipt of this letter if you are interested in having a conversation with us regarding future oversight, or if you have any questions regarding this Bill. Questions from your legal representative should be directed to Ms. Beitin at (212) 637-4382. Thank you for your prompt attention to this matter.

Sincerely yours,

A handwritten signature in black ink, appearing to read "Carole Petersen", with a stylized flourish at the end.

Carole Petersen, Chief
New Jersey Remediation Branch

Enclosures

**Summary of Costs Paid by EPA from October 1, 2015 through April 30, 2017
in Connection with Remedial Investigation Activities under AOC
Route 561 Dump Site
Gibbsboro, Camden County, New Jersey**

Regional Payroll

This consists of direct EPA personnel charges for time spent by EPA employees overseeing implementation of the requirements of the RI/FS Order, performing RI/FS activities, performing community relations activities, discussing disputes related to the RI/FS Order, providing direction to and management of the RACs contractor, and reviewing and commenting on deliverables related to the RI/FS. See the Payroll section of the enclosed SCORPIO\$ Report.

Total Payroll Costs:

\$128,419.84

Regional Travel

Travel expenses included direct expenditures related to site-specific travel charges, including costs of travel to the Site and to Site-related meetings.

Total Travel Costs:

\$215.95

Other Expenditures (OTH)

The EnSoftek Inc., contract costs are related to general record center operation and maintenance of remedial files and includes performing annual quality assurance reviews and assisting file reviewers.

EnSoftek, Inc. Total Costs:

\$868.05

Response Action Contract ("RAC") – Henningson, Durham & Richardson – ("HDR")

RAC contracts provide professional architect/engineering, technical, and management services in support of EPA's remedial response and enforcement oversight at Superfund sites. Contract services include performance of site management; enforcement support, including RI/FS oversight and negotiation support; and other technical assistance, including community relations, sampling and analysis support, risk assessment support, report writing and review, and assisting EPA in overseeing PRP activities.

Total RAC Costs:

\$21,352.15

Contract Laboratory Program ("CLP")

The Superfund Analytical Services/CLP contract costs are related to the laboratory analytical services provided by fixed-price contracts between EPA and commercial environmental testing laboratories. The CLP costs relate to the analysis of environmental split-samples collected during the RI sampling activities.

Total CLP Costs:

\$9.37

Miscellaneous Costs

Miscellaneous costs included placement of a public notice in the local newspaper and for a stenographer at the Public Meeting for the OU2 Proposed Plan for soils and sediments at the Dump Site.

Total Miscellaneous Costs:

\$2,831.70

Indirect Costs

Indirect costs are disbursements from the Superfund for the operation and management of the Superfund Program which are not direct costs (i.e., disbursements recorded in individual Superfund site accounts in EPA's financial management system). Indirect costs are allocated to particular Superfund sites by means of a methodology established by EPA-Headquarters. The enclosed SCORPIO\$ Report includes calculations of EPA's indirect costs.

Total Indirect Costs:

\$73,760.64

Total EPA Oversight Costs from 10/1/15 through 04/30/17:

\$227,457.70

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Narrative Cost Summary

ROUTE 561 DUMP SITE, GIBBSBORO, NJ SITE ID = 02 FS

RI/FS COSTS 10/01/2015 - 04/30/2017 (PP01/FY16-PP27/FY16)

1. The United States Environmental Protection Agency has incurred at least \$128,419.84 for Regional Payroll Costs.
2. The United States Environmental Protection Agency has incurred at least \$215.95 for Regional Travel Costs.
3. The United States Environmental Protection Agency has incurred costs of at least \$868.05 for OTHER EXPENDITURES (OTH) contract expenditures. The total represents the amount spent under the ENSOFTEK contract.
4. The United States Environmental Protection Agency has incurred costs of at least \$21,352.15 for RESPONSE ACTION CONTRACT - 2 contract expenditures. The total represents the amount spent under the HENNINGSON, DURHAM & RICHARDSON contract.
5. The United States Environmental Protection Agency has incurred costs of at least \$9.37 for Contract Lab Program (CLP) contract expenditures.
6. The United States Environmental Protection Agency has incurred costs of at least \$2,831.70 for Miscellaneous Expenses.
7. The United States Environmental Protection Agency has incurred at least \$73,760.64 for Indirect Costs.

Total Site Costs:

\$227,457.70

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Itemized Cost Summary

ROUTE 561 DUMP SITE, GIBBSBORO, NJ SITE ID = 02 FS

RI/FS COSTS 10/01/2015 - 04/30/2017 (PP01/FY16-PP27/FY16)

REGIONAL PAYROLL COSTS	\$128,419.84
REGIONAL TRAVEL COSTS	\$215.95
OTHER EXPENDITURES (OTH)	
ENSOFTEK (EPS21101)	\$868.05
RESPONSE ACTION CONTRACT - 2	
HENNINGSON, DURHAM & RICHARDSON (EPW09009)	\$21,352.15
CONTRACT LAB PROGRAM (CLP) COSTS	
FINANCIAL COST SUMMARY	\$9.37
MISCELLANEOUS COSTS (MIS)	\$2,831.70
EPA INDIRECT COSTS	\$73,760.64
Total Site Costs:	\$227,457.70

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Regional Payroll Costs

ROUTE 561 DUMP SITE, GIBBSBORO, NJ SITE ID = 02 FS

RI/FS COSTS 10/01/2015 - 04/30/2017 (PP01/FY16-PP27/FY16)

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
BEITIN, CLARA	2016	22	0.50	40.02
		27	2.00	160.06
			<u>2.50</u>	<u>\$200.08</u>
BENROUBI, ALBERT	2016	04	1.00	61.32
		13	3.00	191.46
			<u>4.00</u>	<u>\$252.78</u>
BURKE, GERARD	2016	25	1.25	96.86
		26	2.75	213.09
			<u>4.00</u>	<u>\$309.95</u>
CARPENTER, ANGELA SHORT, ANGELA B.	2016	25	3.00	299.23
			<u>3.00</u>	<u>\$299.23</u>
DELUCA, KATHRYN	2016	23	47.75	3,192.08
		24	29.00	1,956.88
		25	48.50	3,268.41
		26	36.50	2,455.80
		27	73.50	4,945.24
			<u>235.25</u>	<u>\$15,818.41</u>
DIFORTE, NICOLETTA	2016	27	6.00	512.96
			<u>6.00</u>	<u>\$512.96</u>
GELBLAT, RENEE	2016	01	8.00	608.14
		02	19.50	1,488.03
		03	31.50	2,403.77
		04	42.50	3,243.17
		05	25.50	1,945.89
		06	4.50	340.95
		07	26.00	1,984.52
		08	30.00	2,289.84
		09	33.00	2,558.69
		10	25.00	1,938.42
		11	41.25	3,198.38
		12	22.00	1,705.79

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Regional Payroll Costs

ROUTE 561 DUMP SITE, GIBBSBORO, NJ SITE ID = 02 FS

RI/FS COSTS 10/01/2015 - 04/30/2017 (PP01/FY16-PP27/FY16)

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
GELBLAT, RENEE	2016	13	35.50	2,752.54
		14	26.00	2,015.94
		15	26.00	2,015.94
		16	30.50	2,364.86
		17	7.00	542.75
		18	33.50	2,597.48
		19	44.00	3,411.60
		20	32.50	2,509.19
		21	10.00	775.36
		22	37.50	2,907.62
		23	18.00	1,395.65
		24	40.00	3,101.46
		25	40.00	3,101.46
		26	50.50	3,915.59
		27	31.50	2,442.40
			<u>771.25</u>	<u>\$59,555.43</u>
GORDON, MICHAEL	2016	03	3.00	106.51
			<u>3.00</u>	<u>\$106.51</u>
KINAHAN, URSZULA	2016	01	6.00	384.82
		02	11.00	708.05
		03	17.75	1,142.53
		04	5.00	331.34
		07	0.75	49.70
		08	18.50	1,225.92
		09	15.75	1,065.07
		12	3.25	218.57
		20	14.00	940.31
		23	38.25	2,588.68
		27	1.00	67.63
			<u>131.25</u>	<u>\$8,722.62</u>
KLIMCSAK, RAYMOND	2016	03	2.00	147.54
		04	1.00	73.76
		14	17.00	1,279.67
		15	2.00	148.64

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Regional Payroll Costs

ROUTE 561 DUMP SITE, GIBBSBORO, NJ SITE ID = 02 FS

RI/FS COSTS 10/01/2015 - 04/30/2017 (PP01/FY16-PP27/FY16)

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
KLIMCSAK, RAYMOND	2016	16	1.50	112.90
		20	6.00	452.11
			29.50	\$2,214.62
MELLOTT, DEBORAH	2016	15	0.50	49.89
		22	0.50	49.89
		23	5.50	548.76
		24	9.50	947.86
		25	3.00	299.32
		26	6.50	631.97
			25.50	\$2,527.69
MUGDAN, WALTER	2016	13	0.75	76.42
			0.75	\$76.42
PENSAK, MINDY	2016	02	32.50	2,407.92
		08	4.00	305.78
		09	9.00	699.26
		11	7.00	543.86
		12	7.00	543.86
		13	1.00	77.70
		14	4.50	349.64
		15	10.50	815.81
		16	12.00	932.35
		17	1.00	77.70
		18	3.00	233.09
		19	7.00	543.86
		20	1.50	116.55
		22	1.00	77.70
			101.00	\$7,725.08
PETERSEN, CAROLE	2016	14	2.00	177.28
		15	4.00	354.56
		17	2.00	177.28
		25	3.00	265.92
			11.00	\$975.04
PRINCE, JOHN	2016	03	3.25	294.16

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Regional Payroll Costs

ROUTE 561 DUMP SITE, GIBBSBORO, NJ SITE ID = 02 FS

RI/FS COSTS 10/01/2015 - 04/30/2017 (PP01/FY16-PP27/FY16)

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
PRINCE, JOHN	2016	24	2.00	192.83
			5.25	\$486.99
PUVOGEL, RICHARD	2016	01	3.50	301.02
		02	10.50	906.47
		03	6.00	518.00
		04	10.25	870.76
		05	7.00	577.73
		06	2.50	206.33
		07	1.50	129.42
		08	5.50	474.53
		09	10.00	901.42
		10	7.25	653.54
		11	23.50	2,118.36
		12	22.00	1,963.86
		13	5.50	495.79
		14	18.50	1,667.66
		15	15.50	1,385.26
		16	24.25	2,185.99
		17	7.00	631.00
		18	9.75	872.40
		19	15.00	1,352.14
		20	17.25	1,543.51
		21	4.50	405.65
		22	10.00	901.42
		23	0.75	67.61
		24	15.75	1,419.75
		25	18.25	1,646.85
		26	30.25	2,726.83
		27	19.00	1,712.73
			320.75	\$28,636.03
Total Regional Payroll Costs			1,654.00	\$128,419.84

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Regional Travel Costs

ROUTE 561 DUMP SITE, GIBBSBORO, NJ SITE ID = 02 FS

RI/FS COSTS 10/01/2015 - 04/30/2017 (PP01/FY16-PP27/FY16)

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
GELBLAT, RENEE	TAA033P0	AVC160201	07/01/2016	14.75
	TAA033P0	AMP160186	07/01/2016	201.20
				<hr/> \$215.95
Total Regional Travel Costs				<hr/> <hr/> \$215.95

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Contract Costs

ROUTE 561 DUMP SITE, GIBBSBORO, NJ SITE ID = 02 FS

RI/FS COSTS 10/01/2015 - 04/30/2017 (PP01/FY16-PP27/FY16)

OTHER EXPENDITURES (OTH)

Contractor Name: ENSOFTEK

EPA Contract Number: EPS21101

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	3	07/06/2014	08/05/2014
	5	06/01/2016	07/31/2016

Project Officer(s): KEATING, ROBERT

Dates of Service: From: 07/06/2014 To: 07/31/2016

Summary of Service: RECORDS MANAGEMENT, DOCUMENT CONTROL

Total Costs: \$868.05

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>
34	08/14/2014	118,260.37	AVC140300 08/27/2014	116.26
57	07/13/2016	114,079.16	AVC160221 08/01/2016	737.33
58	08/16/2016	113,731.17	AVC160242 08/30/2016	14.46
Total:				<u><u>\$868.05</u></u>

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Contract Costs

ROUTE 561 DUMP SITE, GIBBSBORO, NJ SITE ID = 02 FS

RI/FS COSTS 10/01/2015 - 04/30/2017 (PP01/FY16-PP27/FY16)

RESPONSE ACTION CONTRACT - 2

Contractor Name: HENNINGSON, DURHAM & RICHARDSON

EPA Contract Number: EPW09009

Project Officer(s): MONCINO, KEITH

Dates of Service: From: 03/05/2009 To: 10/29/2016

Summary of Service: REMEDIAL ENGINEERING MGT.

Total Costs: \$21,352.15

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number and Date		Site Amount
A091	08/22/2015	376,804.18	AVC160015	10/22/2015	166.11
A093R	09/26/2015	868,660.38	AVC160075	01/19/2016	4,989.41
A094	10/31/2015	1,637,392.23	AVC160101	02/24/2016	3,513.89
A095	11/28/2015	578,907.89	AVC160112	03/11/2016	2,042.24
A096	12/26/2015	397,549.96	AVC160126	03/29/2016	940.15
A097	01/23/2016	482,993.14	AVC160144	04/13/2016	5,075.43
A098	02/20/2016	502,027.91	AVC160166	05/13/2016	473.75
A099	03/26/2016	675,190.23	AVC160177	05/31/2016	156.03
A103R	06/25/2016	462,604.35	AVC170014	10/20/2016	2,309.31
A104	07/23/2016	401,270.38	AVC170046	11/29/2016	272.56
A105	12/27/2014	-2,120.62	AVC170087	01/13/2017	-144.23
A107R	08/20/2016	766,067.54	AVC170090	01/19/2017	1,456.58
A106A	08/20/2016	-10,261.29	AVC170109	02/15/2017	-337.20
A109	10/29/2016	910,647.77	AVC170131	03/16/2017	438.12
Total:					\$21,352.15

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Financial Cost Summary for the Contract Lab Program

ROUTE 561 DUMP SITE, GIBBSBORO, NJ SITE ID = 02 FS

RI/FS COSTS 10/01/2015 - 04/30/2017 (PP01/FY16-PP27/FY16)

CONTRACT LAB PROGRAM (CLP) COSTS

Total Routine Analytical Services (RAS) Costs	\$9.37
	<hr/>
Total Financial Cost Summary	\$9.37
	<hr/> <hr/>

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Financial Cost Summary for the Contract Lab Program

ROUTE 561 DUMP SITE, GIBBSBORO, NJ SITE ID = 02 FS

RI/FS COSTS 10/01/2015 - 04/30/2017 (PP01/FY16-PP27/FY16)

CONTRACT LAB PROGRAM (CLP) COSTSRoutine Analytical Services (RAS)

Total Costs: \$9.37

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>	<u>SMO Amount</u>
<u>Case Number:</u>					
<u>EPA Contract Number: EPW14004, COMPUTER SCIENCES CORPORATION</u>					
69-27RAFY15	04/28/2016	173,102.77	AVC160172 05/23/2016	3.92	5.45
Totals for EPW14004:				\$3.92	\$5.45
Totals for Case Number :				\$3.92	\$5.45
Totals for Routine Analytical Services:				\$3.92	\$5.45

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Financial Cost Summary for the Contract Lab Program

ROUTE 561 DUMP SITE, GIBBSBORO, NJ SITE ID = 02 FS

RI/FS COSTS 10/01/2015 - 04/30/2017 (PP01/FY16-PP27/FY16)

CONTRACT LAB PROGRAM (CLP) COSTS

<u>Fiscal Year</u>	<u>Rate Type</u>	<u>SMO Rate</u>
2016	Provisional	1.390352

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Miscellaneous (MIS) Costs

ROUTE 561 DUMP SITE, GIBBSBORO, NJ SITE ID = 02 FS

RI/FS COSTS 10/01/2015 - 04/30/2017 (PP01/FY16-PP27/FY16)

Miscellaneous (MIS) Costs

Total Costs: \$2,831.70

<u>Procurement Number</u>	<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>	<u>Description</u>
<u>BANKCARD</u>						
B6BK0004079	1660844	06/15/2016	147,233.32	AVC160223	08/03/2016	1,307.10 GAN*COURIER POST-CCC
B6BK0004079	1665659	07/14/2016	147,233.32	AVC160223	08/03/2016	871.40 GAN*COURIER POST-CCC
B6BK0004079	1667093	07/22/2016	147,233.32	AVC160223	08/03/2016	653.20 GAN*COURIER POST-CCC
Vendor Total:					\$2,831.70	
Total Miscellaneous Costs:					\$2,831.70	

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EPA Indirect Costs

ROUTE 561 DUMP SITE, GIBBSBORO, NJ SITE ID = 02 FS

RI/FS COSTS 10/01/2015 - 04/30/2017 (PP01/FY16-PP27/FY16)

<u>Fiscal Year</u>	<u>Direct Costs</u>	<u>Indirect Rate(%)</u>	<u>Indirect Costs</u>
2014	116.26	49.20%	57.20
2016	149,585.66	47.99%	71,786.18
2017	3,995.14	47.99%	1,917.26
	<u>153,697.06</u>		
Total EPA Indirect Costs			<u>\$73,760.64</u>

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EPA Indirect Costs

ROUTE 561 DUMP SITE, GIBBSBORO, NJ SITE ID = 02 FS

RI/FS COSTS 10/01/2015 - 04/30/2017 (PP01/FY16-PP27/FY16)

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPS21101	34	08/27/2014	116.26	0.00	49.20%	57.20
			116.26	0.00		\$57.20
Total Fiscal Year 2014 Other Direct Costs:			116.26	0.00		\$57.20
Total Fiscal Year 2014:			116.26			\$57.20

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
BEITIN, CLARA	2016	22	40.02	47.99%	19.21
		27	160.06	47.99%	76.81
			200.08		\$96.02
BENROUBI, ALBERT	2016	04	61.32	47.99%	29.43
		13	191.46	47.99%	91.88
			252.78		\$121.31
BURKE, GERARD	2016	25	96.86	47.99%	46.48
		26	213.09	47.99%	102.26
			309.95		\$148.74
CARPENTER, ANGELA	2016	25	299.23	47.99%	143.60
			299.23		\$143.60
DELUCA, KATHRYN	2016	23	3,192.08	47.99%	1,531.88
		24	1,956.88	47.99%	939.11
		25	3,268.41	47.99%	1,568.51

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EPA Indirect Costs

ROUTE 561 DUMP SITE, GIBBSBORO, NJ SITE ID = 02 FS
 RI/FS COSTS 10/01/2015 - 04/30/2017 (PP01/FY16-PP27/FY16)

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
DELUCA, KATHRYN	2016	26	2,455.80	47.99%	1,178.54
		27	4,945.24	47.99%	2,373.22
			15,818.41		\$7,591.26
DIFORTE, NICOLETTA	2016	27	512.96	47.99%	246.17
			512.96		\$246.17
GELBLAT, RENEE	2016	01	608.14	47.99%	291.85
		02	1,488.03	47.99%	714.11
		03	2,403.77	47.99%	1,153.57
		04	3,243.17	47.99%	1,556.40
		05	1,945.89	47.99%	933.83
		06	340.95	47.99%	163.62
		07	1,984.52	47.99%	952.37
		08	2,289.84	47.99%	1,098.89
		09	2,558.69	47.99%	1,227.92
		10	1,938.42	47.99%	930.25
		11	3,198.38	47.99%	1,534.90
		12	1,705.79	47.99%	818.61
		13	2,752.54	47.99%	1,320.94
		14	2,015.94	47.99%	967.45
		15	2,015.94	47.99%	967.45
		16	2,364.86	47.99%	1,134.90
		17	542.75	47.99%	260.47
		18	2,597.48	47.99%	1,246.53
		19	3,411.60	47.99%	1,637.23
		20	2,509.19	47.99%	1,204.16
		21	775.36	47.99%	372.10
		22	2,907.62	47.99%	1,395.37
		23	1,395.65	47.99%	669.77
		24	3,101.46	47.99%	1,488.39
		25	3,101.46	47.99%	1,488.39
		26	3,915.59	47.99%	1,879.09

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
GELBLAT, RENEE	2016	27	814.14	47.99%	390.71
			1,628.26	47.99%	781.40
			59,555.43		\$28,580.67
GORDON, MICHAEL	2016	03	106.51	47.99%	51.11
			106.51		\$51.11
KINAHAN, URSZULA	2016	01	384.82	47.99%	184.68
		02	708.05	47.99%	339.79
		03	1,142.53	47.99%	548.30
		04	331.34	47.99%	159.01
		07	49.70	47.99%	23.85
		08	1,225.92	47.99%	588.32
		09	1,065.07	47.99%	511.13
		12	218.57	47.99%	104.89
		20	940.31	47.99%	451.25
		23	2,588.68	47.99%	1,242.31
		27	67.63	47.99%	32.46
			8,722.62		\$4,185.99
KLIMCSAK, RAYMOND	2016	03	147.54	47.99%	70.80
		04	73.76	47.99%	35.40
		14	1,279.67	47.99%	614.11
		15	148.64	47.99%	71.33
		16	112.90	47.99%	54.18
		20	452.11	47.99%	216.97
			2,214.62		\$1,062.79
MELLOTT, DEBORAH	2016	15	49.89	47.99%	23.94
		22	49.89	47.99%	23.94
		23	548.76	47.99%	263.35

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EPA Indirect Costs

ROUTE 561 DUMP SITE, GIBBSBORO, NJ SITE ID = 02 FS

RI/FS COSTS 10/01/2015 - 04/30/2017 (PP01/FY16-PP27/FY16)

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
MELLOTT, DEBORAH	2016	24	947.86	47.99%	454.88
		25	299.32	47.99%	143.64
		26	631.97	47.99%	303.28
			<u>2,527.69</u>		<u>\$1,213.03</u>
MUGDAN, WALTER	2016	13	76.42	47.99%	36.67
			<u>76.42</u>		<u>\$36.67</u>
PENSAK, MINDY	2016	02	2,407.92	47.99%	1,155.56
		08	305.78	47.99%	146.74
		09	699.26	47.99%	335.57
		11	543.86	47.99%	261.00
		12	543.86	47.99%	261.00
		13	77.70	47.99%	37.29
		14	349.64	47.99%	167.79
		15	815.81	47.99%	391.51
		16	932.35	47.99%	447.43
		17	77.70	47.99%	37.29
		18	233.09	47.99%	111.86
		19	543.86	47.99%	261.00
		20	116.55	47.99%	55.93
		22	77.70	47.99%	37.29
			<u>7,725.08</u>		<u>\$3,707.26</u>
PETERSEN, CAROLE	2016	14	177.28	47.99%	85.08
		15	354.56	47.99%	170.15
		17	177.28	47.99%	85.08
		25	265.92	47.99%	127.62
			<u>975.04</u>		<u>\$467.93</u>
PRINCE, JOHN	2016	03	294.16	47.99%	141.17

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EPA Indirect Costs

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RI/FS COSTS 10/01/2015 - 04/30/2017 (PP01/FY16-PP27/FY16)

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
PRINCE, JOHN	2016	24	192.83	47.99%	92.54
			486.99		\$233.71
PUVOGEL, RICHARD	2016	01	301.02	47.99%	144.46
		02	906.47	47.99%	435.01
		03	518.00	47.99%	248.59
		04	870.76	47.99%	417.88
		05	577.73	47.99%	277.25
		06	206.33	47.99%	99.02
		07	129.42	47.99%	62.11
		08	474.53	47.99%	227.73
		09	901.42	47.99%	432.59
		10	653.54	47.99%	313.63
		11	2,118.36	47.99%	1,016.60
		12	1,963.86	47.99%	942.46
		13	495.79	47.99%	237.93
		14	1,667.66	47.99%	800.31
		15	1,385.26	47.99%	664.79
		16	2,185.99	47.99%	1,049.06
		17	631.00	47.99%	302.82
		18	872.40	47.99%	418.66
		19	1,352.14	47.99%	648.89
		20	1,543.51	47.99%	740.73
		21	405.65	47.99%	194.67
		22	901.42	47.99%	432.59
		23	67.61	47.99%	32.45
		24	1,419.75	47.99%	681.34
		25	1,646.85	47.99%	790.32
		26	2,726.83	47.99%	1,308.61

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EPA Indirect Costs

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 RI/FS COSTS 10/01/2015 - 04/30/2017 (PP01/FY16-PP27/FY16)

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
PUVOGEL, RICHARD	2016	27	1,712.73	47.99%	821.94
			28,636.03		\$13,742.44
Total Fiscal Year 2016 Payroll Direct Costs:			128,419.84		\$61,628.70

TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
GELBLAT, RENEE	TAA033P0	07/01/2016	201.20	47.99%	96.55
			14.75	47.99%	7.08
			215.95		\$103.63
Total Fiscal Year 2016 Travel Direct Costs:			215.95		\$103.63

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
B6BK0004079	1665659	08/03/2016	871.40	0.00	47.99%	418.18
	1667093	08/03/2016	653.20	0.00	47.99%	313.47
	1660844	08/03/2016	1,307.10	0.00	47.99%	627.28
			2,831.70	0.00		\$1,358.93
EPS21101	57	08/01/2016	679.50	0.00	47.99%	326.09
			57.83	0.00	47.99%	27.75
	58	08/30/2016	14.46	0.00	47.99%	6.94
			751.79	0.00		\$360.78
EPW09009	A091	10/22/2015	166.11	0.00	47.99%	79.72

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EPA Indirect Costs

ROUTE 561 DUMP SITE, GIBBSBORO, NJ SITE ID = 02 FS

RI/FS COSTS 10/01/2015 - 04/30/2017 (PP01/FY16-PP27/FY16)

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPW09009	A093R	01/19/2016	4,989.41	0.00	47.99%	2,394.42
	A094	02/24/2016	3,513.89	0.00	47.99%	1,686.32
	A095	03/11/2016	2,042.24	0.00	47.99%	980.07
	A096	03/29/2016	940.15	0.00	47.99%	451.18
	A097	04/13/2016	5,075.43	0.00	47.99%	2,435.70
	A098	05/13/2016	473.75	0.00	47.99%	227.35
	A099	05/31/2016	156.03	0.00	47.99%	74.88
			17,357.01	0.00		\$8,329.64
EPW14004	69-27RAFY15	05/23/2016	3.92	5.45	47.99%	4.50
			3.92	5.45		\$4.50
Total Fiscal Year 2016 Other Direct Costs:			20,944.42	5.45		\$10,053.85
Total Fiscal Year 2016:			149,585.66			\$71,786.18

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPW09009	A103R	10/20/2016	2,309.31	0.00	47.99%	1,108.24
	A104	11/29/2016	272.56	0.00	47.99%	130.80
	A105	01/13/2017	-144.23	0.00	47.99%	-69.22
	A107R	01/19/2017	1,456.58	0.00	47.99%	699.01
	A106A	02/15/2017	-337.20	0.00	47.99%	-161.82

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EPA Indirect Costs

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RI/FS COSTS 10/01/2015 - 04/30/2017 (PP01/FY16-PP27/FY16)

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
EPW09009	A109	03/16/2017	438.12	0.00	47.99%	210.25
			3,995.14	0.00		\$1,917.26
Total Fiscal Year 2017 Other Direct Costs:			3,995.14	0.00		\$1,917.26
Total Fiscal Year 2017:			3,995.14			\$1,917.26
Total EPA Indirect Costs						\$73,760.64